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FISCAL IMPACT STATEMENT

LS 6908

BILL NUMBER: HB 1623

NOTE PREPARED: Apr 3, 2003

BILL AMENDED: Feb 10, 2003

SUBJECT: State Fair Commission.

FIRST AUTHOR: Rep. Grubb

FIRST SPONSOR: Sen. Weatherwax

BILL STATUS: CR Adopted - 2nd House

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill revises the membership of the State Fair Commission and the board of trustees for the Center for Agricultural Science and Heritage.

Effective Date: July 1, 2003.

Explanation of State Expenditures: (Revised) This bill revises the membership of the State Fair Commission and the board of trustees for the Center for Agricultural Science and Heritage (the "Barn"). The number of members on the Commission is increased from seven to eight. The new member is the presiding officer or designee from the Barn. This provision should have no impact.

The second provision reduces the number of members of the board of trustees for the Barn from 25 to 17. This provision should reduce expenditures for the Board. The impact, however, is not expected to be significant.

Background Information. For FY 2003, the Barn proposes a budget of \$602,000. Of this total, state funding would consist of \$235,493. The Barn anticipates receiving \$130,783 in grants. The remaining sources of revenue would consist of gifts, sponsorships, special events and programs, facility rental, draws from capital, and merchandise. The Barn proposes to expend \$227,558 for personnel. The second largest proposed expense of \$74,500 would be for fund raising and development, followed by programming at \$71,100. Both expenses are contracted services. The Barn also plans to expend \$33,746 for printing. Travel would total \$3,138 with meals and entertainment equaling \$13,900.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Center for Agricultural Science Heritage and the State Fair Commission.

Local Agencies Affected:

Information Sources: Betsy Krantz, the Barn, 925-2410

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